

1	<b>a. Determine Total ABA</b>	
2	HCV Renewal Funding CY 2014 - Enclosure A	
3	HCV Non-Renewal Funding CY 2014 - Enclosure A	
4	HCV Non-Renewal Funding CY 2014 - Not on Enclosure A	
5	Total ABA (Row 2 + Row 3 + Row 4)	
6		
7	<b>b. Determine Percentage of ABA Available to be Project-Based</b>	
8	<b>1. Determine ABA currently committed to PBV</b>	
9	Current monthly HAP expenses	
10	Current monthly vacancy expenses	
11	Monthly BA committed for other units under HAP	
12	Anticipated monthly HAP costs for units not yet under HAP	
13	Monthly Total ABA currently committed to PBV (Row 9 + Row 10 + Row 11 + Row 12)	
14	Total ABA currently committed to PBV (Row 13 x 12)	
15		
16	<b>2. Determine Percentage of ABA currently committed to PBV</b>	
17	Total ABA committed to PBV (Row 14)	
18	Total ABA (Row 5)	
19	Percentage of ABA currently committed to PBV (Row 16 / Row 17)	
20		
21	<b>3. Determine Percentage of ABA available to be project-based</b>	
22	Maximum percentage of ABA that may be project-based	
23	Percentage of ABA currently committed to PBV (Row 19)	
24	Percentage of ABA available to be project-based (Row 22 - Row 23)	
25		
26	<b>c. Determine if ABA the PHA plans to project-based is within percentage of ABA available</b>	
27	Total ABA (Row 5)	
28	Total ABA the PHA plans to project-base (PHA entry)	
29	Percentage of ABA available to be project-based (Row 24)	
30	Vouchers the ABA will support (PHA entry)	
31	Percentage of ABA required for planned project-basing (Row 28 / Row 27)	
32	Is Row 30 less than or equal to Row 28? (Yes/No) - If "Yes" PHA may proceed	
33		
34		
35	<b>RAD PBV Adjustments to the Percentage of BA that is Project-Based</b>	
36	Total ABA (Row 5)	
37	ABA Committed to PBV (PHA entry)	
38	RAD PBV (PHA entry)	
39	ABA Committed to PBV, non-RAD (Row 37 - Row 38)	
40	ABA, non RAD PBV (Row 36 - Row 38)	
41	Percentage of ABA Attributable to PBV, non-RAD (Row 39 / Row 40)	